

ANNUAL PROCUREMENT PLAN FOR THE YEAR: 2017-18

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of Procuring Agency: Water and Sanitation Agency, Rawalpindi

Sr. No.	Name of Procurement (Description)	Head of Account	Allocation (PKR in million)	Estimated/ Approved Cost (PKR in million)	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Benefits Likely to Attain
1	Replacement of outlived Rusty & leaking pipelines and extension of distribution system (new) in leftover area with allied works in WASA jurisdiction, Rawalpindi. (Gastro Project Phase-II)	ADP	75.00	500.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2019	Reduction in water born diseases. Improvement in Sanitation facilities & overall environment of the city
2	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-I).	ADP	177.747	197.690	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2018	Improvement in Sanitation facilities & overall environment of the city
3	Extension of water facilities in extended Controlled area recently notified by Punjab Government.	ADP	100.000	250.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2018	Augmentation of water supply and Improvement in service delivery
4	Lai Nullah Protection and its Dredging / desilting Work (Phase-I)	ADP	50.000	200.00	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2019	Flood Protection to safeguard Rawalpindi City

5	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II)	ADP	90.000	350.00	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2019	Improvement in Sanitation facilities & overall environment of the city
6	Water supply schemes in PP-14, District Rawalpindi	ADP	30.000	199.196	Single Stage One Envelop	Open Competitive Bidding	September 2017	October 2017	June 2020	Augmentation of water supply and Improvement in service delivery
7	Installation of tube wells for Mazharabad, Palm City Umar Colony and Rehabilitation of water Supply Scheme of Yousuf Colony, District Rawalpindi	ADP	10.000	20.000	Single Stage One Envelop	Open Competitive Bidding	August 2017	September 2017	June 2019	Augmentation of water supply and Improvement in service delivery
8	Installation of Tube Wells for Clean Drinking Water in different Ucs of PP-06, District Rawalpindi	ADP	10.000	30.000	Single Stage One Envelop	Open Competitive Bidding	August 2017	September 2017	June 2019	Augmentation of water supply and Improvement in service delivery
9	Providing / laying of sewer line in Gharibabad, UC-79, Rehmatatabad, District Rawalpindi	ADP	10.000	22.000	Single Stage One Envelop	Open Competitive Bidding	August 2017	September 2017	June 2019	Improvement in Sanitation facilities & overall environment of the city
10	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi.	ADP	100.000	2000.000	Single Stage One Envelop	Open Competitive Bidding	October 2017	December 2017	June 2020	Augmentation of water supply and Improvement in service delivery
11	Augmantation of Girja Scheme Based on Tubewells UC 91, Rawalpindi.	ADP	30.000	60.000	Single Stage One Envelop	Open Competitive Bidding	September 2017	October 2017	June 2019	Augmentation of water supply and Improvement in service delivery

12	Provision of disinfection System at WASA Tubewells and Mini Filtration plants.	ADP	20.000	20.000	Single Stage One Envelop	Open Competitive Bidding	August 2017	September 2017	June 2018	Improvement in service delivery
13	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas.	ADP	100.000	310.000	Single Stage One Envelop	Open Competitive Bidding	September 2017	November 2017	June 2020	Augmentation of water supply and Improvement in service delivery